NexTech High School - Grand Rapids Grand Rapids, MI

A Resolution of the NexTech High School - Grand Rapids Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of NexTech High School - Grand Rapids GENERAL FUND for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 1,000
	State	1,576,185
	Federal	488,278

From ISD 53,818 Incoming Transfers and Other Transactions -

Total Revenue \$ 2,119,281

BE IT FURTHER RESOLVED, that \$2,081,949 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	552,690
Added Needs		306,869
Support Services:		
Pupil Services		180,739
Improvement of Instruction		10,394
General Administration		183,844
School Administration		232,452
Business		6,000
Operations/Maintenance		192,948
Support Services Technology		17,913
Transportation		7,100
Outgoing Transfers and Other Transactions		391,000
Total Appropriated		2,081,949
Excess Revenues Over (Under) Expenditures		37,332
Fund Balance, July 1		306,193
Ending Fund Balance	\$	343,525

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the NexTech High School - Grand Rapids Board of Directors at a properly noticed open meeting held on the 23rd day of January, 2024 at which a quorum was present.

By: Joel Van Kuiken
Secretary of the Boarc

2023-24 Amended Budget Resolution

Final Audit Report 2024-01-24

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By: Stephanie Evangelista (sevangelista@charterschoolpartners.com)

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